



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ८, अंक ६]

बुधवार, मार्च २३, २०२२/चैत्र २, शके १९४४

[पृष्ठे ८० किंमत : रुपये ३६.००

असाधारण क्रमांक १२

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XII OF 2022.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-third Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2022. Short title.

Withdrawal of Rs. 56,80,70,62,50,000 out of the Consolidated Fund of the State for the Financial Year 2022-2023.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of five lakh sixty eight thousand seventy crores, sixty two lakh, fifty thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2023, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2023.

THE SCHEDULE
(See sections 2 and 3)

(See sections 2 and 3)				Sums not exceeding -		Total
No. of Grant or other Appropriation	Services and Purposes	Head of Account		Voted by the Legislative Assembly	Charged on the Consolidated Fund	
(1)	(2)	(3)		(4)		
				Rs.	Rs.	Rs.
A-Expenditure on Revenue Account						
General Administration Department						
A-1	Governor and Council of Ministers	2012, 2013,	President, Vice-President/Governor/Administrator of Union Territories Council of Ministers	37,00,13,000	34,22,00,000	71,22,13,000
A-2	Elections	2015,	Elections	3,74,03,39,000	...	3,74,03,39,000
A-3	Public Service Commission.	2051,	Public Service Commission.	2,000	59,44,74,000	59,44,76,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	12,85,22,90,000	1,05,000	12,85,23,95,000
A-5	Social Services	2216, 2235, 2250, 2251,	Housing Social Security and Welfare Other Social Services Secretariat-Social Services	2,13,25,80,000	...	2,13,25,80,000
A-6	Information and Publicity	2220,	Information and Publicity	3,43,28,54,000	1,50,000	3,43,30,04,000
A-7	Civil Aviation	3053,	Civil Aviation	5,90,54,77,000	...	5,90,54,77,000
A-8	Census Surveys and Statistics	3454,	Census Surveys and Statistics	5,000	...	5,000
Total-General Administration Department				28,43,35,60,000	93,69,29,000	29,37,04,89,000
Home Department						

THE SCHEDULE (See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding -		Total
				Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
				Rs.	Rs.	Rs.
B-1	Police Administration	2014, 2055, 2070,	Administration of Justice Police. Other Administrative Services	2,45,83,06,91,000	4,00,50,000	2,45,87,07,41,000
B-2	State Excise	2039,	State Excise	2,13,27,31,000	1,51,000	2,13,28,82,000
B-3	Transport Administration	2041, 3055, 3056,	Taxes on Vehicles Road Transport Inland Water Transport	33,05,03,01,000	50,00,00,000	33,55,03,01,000
B-4	Secretariate and Other General Services	2045, 2052, 2075,	Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services	80,52,50,000	...	80,52,50,000
B-5	Jails	2056,	Jails	5,25,14,11,000	...	5,25,14,11,000
B-6	General Services	2217, 2235, 2250, 2406,	Urban Development Social Security and Welfare Other Social Services Forestry and Wild Life	7,62,41,000	...	7,62,41,000
B-7	Economic Services	3001, 3051,	Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	15,94,61,00,000	...	15,94,61,00,000
B-8	Flood Control and Draingae	2711,	Flood Control and Drainage	2,50,00,000	...	2,50,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,000	...	7,000
Total-Home Department				3,03,11,77,32,000	54,02,01,000	3,03,65,79,33,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs.	
			(4)		
Revenue and Forest Department					
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services 2053, District Administration 2070, Other Administrative Services	31,48,49,50,000	40,000	31,48,49,90,000
C-2	Stamps and Registration	2030, Stamps and Registration	3,26,11,65,000	3,000	3,26,11,68,000
C-3	Interest Payments	2049, Interest Payments	...	2,000	2,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services 2059, Public Works 2075, Miscellaneous General Services	69,12,64,000	10,04,000	69,22,68,000
C-5	Other Social Services	2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2250, Other Social Services	53,41,07,000	11,000	53,41,18,000
C-6	Relief on Account of Natural Calamities	2245, Relief on Account of Natural Calamities	1,13,08,46,49,000	4,000	1,13,08,46,53,000
C-7	Forest	2406, Forestry and Wild Life 2415, Agricultural Research and Education 2551, Hill Areas	37,43,13,95,000	1,000	37,43,13,96,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	10,00,00,000	10,00,00,000
Total-Revenue and Forest Department			1,86,48,75,30,000	10,10,65,000	1,86,58,85,95,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	
Agriculture,Animal Husbandry,Dairy Development and Fisheries Department					
D-1	Interest Payments	2049, Interest Payments	...	25,44,07,000	25,44,07,000
D-2	Social Security and Welfare	2235, Social Security and Welfare	97,60,000	...	97,60,000
D-3	Agriculture Services	2401, Crop Husbandry 2402, Soil and Water Conservation 2406, Forestry and Wild Life 2415, Agricultural Research and Education	1,02,17,51,06,000	8,00,000	1,02,17,59,06,000
D-4	Animal Husbandry	2403, Animal Husbandry	14,94,15,46,000	3,50,000	14,94,18,96,000
D-5	Dairy Development	2404, Dairy Development	4,51,95,32,000	50,00,000	4,52,45,32,000
D-6	Fisheries	2405, Fisheries	2,48,49,94,000	1,50,000	2,48,51,44,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation 3451, Secretariat-Economic Services	57,14,64,000	...	57,14,64,000
Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			1,24,70,24,02,000	26,07,07,000	1,24,96,31,09,000
School Education and Sports Department					
E-1	Interest Payments	2049, Interest Payments	...	19,72,29,88,000	19,72,29,88,000
E-2	General Education	2202, General Education	6,40,42,87,52,000	1,90,15,000	6,40,44,77,67,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services 2205, Art and Culture	5,49,89,58,000	2,000	5,49,89,60,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat-Social Services 2406, Forestry and Wild Life			
		Total-School Education and Sports Department	6,45,92,77,10,000	19,74,20,05,000	6,65,66,97,15,000
		Urban Development Department			
F-1	Interest Payments	2049, Interest Payments	...	1,000	1,000
F-2	Urban Development and Other Advance Services	2053, District Administration 2070, Other Administrative Services 2217, Urban Development 3054, Roads and Bridges	1,56,92,66,30,000	2,50,000	1,56,92,68,80,000
F-3	Secretariat and Other Social Services	2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2251, Secretariat-Social Services 2406, Forestry and Wild Life 3475, Other General Economic Services	2,45,63,44,000	...	2,45,63,44,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,56,88,54,43,000	...	2,56,88,54,43,000
		Total-Urban Development Department	4,16,26,84,17,000	2,51,000	4,16,26,86,68,000
		Finance Department			
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure 2040, Taxes on Sales, Trade etc.	9,42,64,75,000	1,00,000	9,42,65,75,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		3475, Other General Economic Services			
G-2	Other Fiscal and Miscellaneous Services	2070, Other Administrative Services 2075, Miscellaneous General Services	18,01,15,54,000	...	18,01,15,54,000
G-3	Interest Payment and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt 2049, Interest Payments	...	4,25,26,52,25,000	4,25,26,52,25,000
G-4	Secretariat-General Services	2052, Secretariat-General Services	50,62,26,000	...	50,62,26,000
G-5	Treasury and Accounts Administration	2054, Treasury and Accounts Administration	4,59,96,80,000	2,00,000	4,59,98,80,000
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	4,54,48,34,21,000	67,24,09,000	4,55,15,58,30,000
G-7	Social Security and Welfare	2235, Social Security and Welfare	1,44,50,42,000	...	1,44,50,42,000
Total-Finance Department			4,88,47,23,98,000	4,25,93,79,34,000	9,14,41,03,32,000
Public Works Department					
H-2	Other Administrative and Social Services	2070, Other Administrative Services 2235, Social Security and Welfare	1,15,00,000	...	1,15,00,000
H-3	Housing	2216, Housing	3,80,06,91,000	...	3,80,06,91,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life 3051, Ports and Light Houses 3053, Civil Aviation 3451, Secretariat-Economic Services	82,10,40,000	...	82,10,40,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
H-5	Roads and Bridges	3054, Roads and Bridges	67,72,11,30,000	15,00,000	67,72,26,30,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works	33,53,58,22,000	5,56,01,000	33,59,14,23,000
		2202, General Education			
		2203, Technical Education.			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2230, Labour, Employment and Skill Development			
		2403, Animal Husbandry			
		2405, Fisheries			
		Total-Public Works Department	1,05,89,01,83,000	5,71,01,000	1,05,94,72,84,000
Water Resources Department					
I-1	Interest Payments	2049, Interest Payments	...	12,14,84,65,000	12,14,84,65,000
I-2	Social Security and Welfare	2235, Social Security and Welfare	2,00,00,000	...	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	23,46,41,17,000	...	23,46,41,17,000
		2701, Major and Medium Irrigation			
		2702, Minor Irrigation			
		2705, Command Area Development			
		2711, Flood Control and Drainage			
		2801, Power			
		3402, Space Research			
I-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	79,56,58,000	...	79,56,58,000

THE SCHEDULE (See sections 2 and 3)						
No.of Grant or other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding -		Total
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	
				(4)		
				Rs.	Rs.	Rs.
			Total-Water Resources Department	24,27,97,75,000	12,14,84,65,000	36,42,82,40,000
Law and Judiciary Department						
J-1	Administration of Justice	2014,	Administration of Justice	27,86,37,28,000	4,96,21,27,000	32,82,58,55,000
J-2	Secretariat and Other Social and Economic Services	2052,	Secretariat-General Services	2,01,41,76,000	7,00,000	2,01,48,76,000
		2070,	Other Administrative Services			
		2235,	Social Security and Welfare			
		2250,	Other Social Services			
		3475,	Other General Economic Services			
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,32,60,000	...	7,32,60,000
Total-Law and Judiciary Department				29,95,11,64,000	4,96,28,27,000	34,91,39,91,000
Industries,Energy and Labour Department						
K-1	Other Taxes and Duties on Commodities and Services	2045,	Other Taxes and Duties on Commodities and Services	61,57,23,000	...	61,57,23,000
K-3	Stationary and Printing	2057,	Supplies and Disposals	2,17,33,81,000	1,00,000	2,17,34,81,000
		2058,	Stationery and Printing			
		2406,	Forestry and Wild Life			
K-4	Labour, Employment and Skill Development	2230,	Labour, Employment and Skill Development	3,38,81,99,000	...	3,38,81,99,000
K-5	Social Security and Welfare	2235,	Social Security and Welfare	21,00,000	...	21,00,000
K-6	Energy	2801,	Power	78,78,99,97,000	...	78,78,99,97,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		2810, New and Renewable Energy			
K-7	Industries	2851, Village and Small Industries	39,04,90,97,000	1,000	39,04,90,98,000
		2852, Industries			
		2853, Non-Ferrous Mining and Metallurgical Industries			
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services	30,18,11,000	...	30,18,11,000
		Total-Industries, Energy and Labour Department	1,24,32,03,08,000	1,01,000	1,24,32,04,09,000
		Rural Development Department			
L-1	Interest Payments	2049, Interest Payments	...	18,03,88,88,000	18,03,88,88,000
L-2	District Administration	2053, District Administration	69,27,33,68,000	1,00,000	69,27,34,68,000
L-3	Rural Development Programmes.	2059, Public Works	1,10,75,29,98,000	...	1,10,75,29,98,000
		2235, Social Security and Welfare			
		2415, Agricultural Research and Education			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programmes			
		2810, New and Renewable Energy			
		3054, Roads and Bridges			
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	82,10,00,000	...	82,10,00,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5,38,59,56,000	7,60,05,44,000	12,98,65,00,000
		Total-Rural Development Department	1,86,23,33,22,000	25,63,95,32,000	2,11,87,28,54,000

THE SCHEDULE
(See sections 2 and 3)

(See sections 2 and 3)				Sums not exceeding -		Total
No. of Grant or other Appropriation	Services and Purposes	Head of Account		Voted by the Legislative Assembly	Charged on the Consolidated Fund	
(1)	(2)	(3)		(4)		
				Rs.	Rs.	Rs.
			Food,Civil Supplies and Consumer Protection Department			
M-1	Social Security and Welfare	2235,	Social Security and Welfare	10,00,000	...	10,00,000
M-2	Food Storage and Warehousing	2408,	Food Storage and Warehousing	32,10,66,87,000	25,52,50,000	32,36,19,37,000
M-3	Secretariat and Other Economic Services	3451,	Secretariat-Economic Services	1,32,73,05,000	...	1,32,73,05,000
		3475,	Other General Economic Services			
			Total-Food,Civil Supplies and Consumer Protection Department	33,43,49,92,000	25,52,50,000	33,69,02,42,000
			Social Justice and Special Assistance Department			
N-1	Interest Payments	2049,	Interest Payments	...	8,50,00,000	8,50,00,000
N-2	Secretariat and Other Social Services	2053,	District Administration	14,40,84,83,000	1,000	14,40,84,84,000
		2216,	Housing			
		2251,	Secretariat-Social Services			
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	2053,	District Administration	1,47,79,37,43,000	5,00,000	1,47,79,42,43,000
		2202,	General Education			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2216,	Housing			
		2217,	Urban Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
N-6	District Schemes	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	26,45,31,78,000	...	26,45,31,78,000
		Total-Social Justice and Special Assistance Department	1,88,65,54,04,000	8,55,01,000	1,88,74,09,05,000
		Planning Department			
O-1	District Administration	2053, District Administration	9,66,57,26,000	...	9,66,57,26,000
O-2		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,00,03,60,000	...	3,00,03,60,000
		2235, Social Security and Welfare			
O-3	Rural Employment	2505, Rural Employment	36,34,03,03,000	70,00,00,000	37,04,03,03,000
O-4	Other Rural Development Programmes	2515, Other Rural Development Programmes	1,00,12,03,000	...	1,00,12,03,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
O-6	Other Scientific Research	3425, Other Scientific Research	78,09,98,000	...	78,09,98,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	1,41,32,34,000	5,07,24,000	1,46,39,58,000
O-8	Tourism	3452, Tourism	1,44,79,000	...	1,44,79,000
O-9		3454, Census Surveys and Statistics 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	10,95,75,91,000	1,000	10,95,75,92,000
O-14	District Plan-Mumbai City	2202, General Education 2204, Sports and Youth Services 2205, Art and Culture 2216, Housing 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2405, Fisheries 2810, New and Renewable Energy 2851, Village and Small Industries 3451, Secretariat-Economic Services 3452, Tourism	2,64,70,00,000	...	2,64,70,00,000
O-16	District Plan-Mumbai Suburban	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2216, Housing 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	7,49,47,23,000	...	7,49,47,23,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4) Rs.		
		2230, Labour, Employment and Skill Development			
		2236, Nutrition			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2801, Power			
		2851, Village and Small Industries			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat-Economic Services			
		3452, Tourism			
O-18	District Plan-Thane	2202, General Education	4,12,01,92,000	...	4,12,01,92,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-20	District Plan-Raigad	2202, General Education	2,37,89,56,000	...	2,37,89,56,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-22	District Plan-Ratnagiri	2202, General Education	1,96,52,25,000	...	1,96,52,25,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-24	District Plan-Sindhudurg	2202, General Education	1,44,60,45,000	...	1,44,60,45,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			
		3452, Tourism			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
O-26	District Plan-Pune	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	7,33,63,84,000	...	7,33,63,84,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-28	District Plan-Satara	2202, General Education	3,27,71,70,000	...	3,27,71,70,000
		2203, Technical Education.			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-30	District Plan-Sangli	2202, General Education	2,78,44,26,000	...	2,78,44,26,000
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-32	District Plan-Solapur	2202, General Education	4,26,89,34,000	...	4,26,89,34,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-34	District Plan-Kolhapur	2202, General Education	3,16,22,20,000	...	3,16,22,20,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-36	District Plan-Nashik	2202, General Education	4,66,97,81,000	...	4,66,97,81,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-38	District Plan-Dhule	2202, General Education	1,76,18,11,000	...	1,76,18,11,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-40	District Plan-Jalgaon	2202, General Education	3,60,63,33,000	...	3,60,63,33,000
		2203, Technical Education.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4) Rs.		
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-42	District Plan-Ahmednagar	2202, General Education	4,39,17,00,000	...	4,39,17,00,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-44	District Plan-Nandurbar	2202, General Education	1,16,39,00,000	...	1,16,39,00,000
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-46	District Plan-Aurangabad	2202, General Education	3,70,67,63,000	...	3,70,67,63,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-48	District Plan-Jalna	2202, General Education	2,17,99,18,000	...	2,17,99,18,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-50	District Plan-Parbhani	2202, General Education	2,27,20,65,000	...	2,27,20,65,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-52	District Plan-Nanded	2202, General Education	3,09,02,67,000	...	3,09,02,67,000
		2203, Technical Education.			

THE SCHEDULE
(See sections 2 and 3)

			(See sections 2 and 3)			
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.		
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2215, Water Supply and Sanitation				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour, Employment and Skill Development				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2403, Animal Husbandry				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programmes for Rural Development				
		2515, Other Rural Development Programmes				
		2702, Minor Irrigation				
		2801, Power				
		2810, New and Renewable Energy				
		2851, Village and Small Industries				
		3054, Roads and Bridges				
		3451, Secretariat-Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-54	District Plan-Beed	2202, General Education	2,90,84,26,000	...	2,90,84,26,000	
		2203, Technical Education.				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-56	District Plan-Latur	2202, General Education	2,49,79,51,000	...	2,49,79,51,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-58	District Plan-Osmanabad	2202, General Education	2,54,98,99,000	...	2,54,98,99,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-60	District Plan-Hingoli	2202, General Education	1,46,36,69,000	...	1,46,36,69,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			

THE SCHEDULE
(See sections 2 and 3)

			(See sections 2 and 3)			
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	
		2515, Other Rural Development Programmes				
		2702, Minor Irrigation				
		2801, Power				
		2810, New and Renewable Energy				
		2851, Village and Small Industries				
		3054, Roads and Bridges				
		3451, Secretariat-Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-62	District Plan-Nagpur	2202, General Education	5,20,31,00,000	...	5,20,31,00,000	
		2203, Technical Education.				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2215, Water Supply and Sanitation				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour, Employment and Skill Development				
		2236, Nutrition				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2515, Other Rural Development Programmes				
		2702, Minor Irrigation				
		2801, Power				
		2810, New and Renewable Energy				
		2851, Village and Small Industries				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-64	District Plan-Wardha	2202, General Education	1,78,39,21,000	...	1,78,39,21,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs.	
O-66	District Plan-Bhandara	2202, General Education	1,52,71,96,000	...	1,52,71,96,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-68	District Plan-Chandrapur	2202, General Education	2,58,69,93,000	...	2,58,69,93,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-70	District Plan-Gadchiroli	2202, General Education	2,31,35,18,000	...	2,31,35,18,000
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2217, Urban Development			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2236, Nutrition			
		2403, Animal Husbandry			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
O-72	District Plan-Gondia	2202, General Education	1,46,68,08,000	...	1,46,68,08,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-74	District Plan-Amaravati	2202, General Education	2,57,74,03,000	...	2,57,74,03,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-76	District Plan-Akola	2202, General Education	1,57,04,99,000	...	1,57,04,99,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-78	District Plan-Yavatmal	2202, General Education	2,48,52,67,000	...	2,48,52,67,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-80	District Plan-Buldhana	2202, General Education	2,38,45,00,000	...	2,38,45,00,000

THE SCHEDULE
(See sections 2 and 3)

			(See sections 2 and 3)			
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.		
		2203, Technical Education.				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2215, Water Supply and Sanitation				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour, Employment and Skill Development				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2403, Animal Husbandry				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2515, Other Rural Development Programmes				
		2702, Minor Irrigation				
		2801, Power				
		2810, New and Renewable Energy				
		2851, Village and Small Industries				
		3054, Roads and Bridges				
		3451, Secretariat-Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-82	District Plan-Washim	2202, General Education	1,56,48,80,000	...	1,56,48,80,000	
		2203, Technical Education.				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2215, Water Supply and Sanitation				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-84	District Plan-Palghar	2202, General Education	1,69,16,07,000	...	1,69,16,07,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Total-Planning Department	1,67,47,33,44,000	75,07,25,000	1,68,22,40,69,000
		Parliamentary Affairs Department			
P-1	Secretariat-General Services	2052, Secretariat-General Services	3,87,87,000	...	3,87,87,000
P-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000
		Total-Parliamentary Affairs Department	3,88,47,000	...	3,88,47,000
		Housing Department			
Q-1	Interest Payments	2049, Interest Payments	...	40,89,98,000	40,89,98,000
Q-2	Other Administrative Services	2070, Other Administrative Services	3,13,58,000	...	3,13,58,000
Q-3	Housing	2216, Housing	92,83,10,49,000	...	92,83,10,49,000
		2217, Urban Development			
		2235, Social Security and Welfare			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		2406, Forestry and Wild Life			
Q-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	11,02,56,000	...	11,02,56,000
Total-Housing Department			92,97,26,63,000	40,89,98,000	93,38,16,61,000
Public Health Department					
R-1	Medical and Public Health	2049, Interest Payments	1,39,35,33,64,000	70,55,01,000	1,40,05,88,65,000
		2210, Medical and Public Health			
		2211, Family Welfare			
		2235, Social Security and Welfare			
R-2	Secretariat-Social Services	2251, Secretariat-Social Services	17,91,94,000	...	17,91,94,000
Total-Public Health Department			1,39,53,25,58,000	70,55,01,000	1,40,23,80,59,000
Medical Education and Drugs Department					
S-1	Medical and Public Health	2210, Medical and Public Health	48,10,43,56,000	1,50,000	48,10,45,06,000
S-2	Social Security and Welfare	2235, Social Security and Welfare	40,00,000	...	40,00,000
S-3		2251, Secretariat-Social Services	28,61,19,000	1,000	28,61,20,000
		2406, Forestry and Wild Life			
Total-Medical Education and Drugs Department			48,39,44,75,000	1,51,000	48,39,46,26,000
Tribal Development Department					
T-1	Interest Payments	2049, Interest Payments	...	53,53,29,000	53,53,29,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
T-2	Co-operation.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,04,76,33,000	...	1,04,76,33,000
T-3	Social Security and Welfare	2235, Social Security and Welfare	46,80,000	...	46,80,000
T-4	Secretariat-Social Services	2251, Secretariat-Social Services	21,24,64,000	...	21,24,64,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059, Public Works	1,14,85,24,30,000	...	1,14,85,24,30,000
		2202, General Education			
		2204, Sports and Youth Services			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		2852, Industries			
		3054, Roads and Bridges			
		3055, Road Transport			
T-9	District Schemes	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	17,39,31,34,000	...	17,39,31,34,000
		Total-Tribal Development Department	1,33,51,03,41,000	53,53,29,000	1,34,04,56,70,000
		Environment and Climate Change Department			
U-1	Interest Payments	2049, Interest Payments	...	7,75,00,000	7,75,00,000
U-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000
U-3	Secretariat-Social Services	2251, Secretariat-Social Services	7,10,78,000	...	7,10,78,000
U-4	Ecology and Environment	3435, Ecology and Environment	4,73,45,02,000	...	4,73,45,02,000
		Total-Environment and Climate Change Department	4,80,56,40,000	7,75,00,000	4,88,31,40,000
		Co-operation, Marketing and Textiles Department			
V-1	Interest Payments	2049, Interest Payments	...	13,90,10,000	13,90,10,000
V-2	Co-operation.	2070, Other Administrative Services	16,60,45,28,000	1,60,000	16,60,46,88,000
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2851, Village and Small Industries			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)	(4)	
			Rs.	Rs.	Rs.
		2852, Industries			
		3451, Secretariat-Economic Services			
		3456, Civil Supplies			
		Total-Co-operation,Marketing and Textiles Department	16,60,45,28,000	13,91,70,000	16,74,36,98,000
		Higher and Technical Education Department			
W-1	Interest Payments	2049, Interest Payments	...	4,63,45,22,000	4,63,45,22,000
W-2	General Education	2202, General Education	92,58,89,40,000	1,96,000	92,58,91,36,000
W-3	Technical Education.	2203, Technical Education.	21,78,10,68,000	1,50,000	21,78,12,18,000
W-4	Art and Culture	2205, Art and Culture	3,98,85,38,000	...	3,98,85,38,000
W-5	Social Security and Welfare	2235, Social Security and Welfare	17,90,000	...	17,90,000
W-6	Secretariat-Social Services	2251, Secretariat-Social Services	25,79,84,000	...	25,79,84,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2406, Forestry and Wild Life	1,00,01,000	...	1,00,01,000
		Total-Higher and Technical Education Department	1,18,62,83,21,000	4,63,48,68,000	1,23,26,31,89,000
		Women and Child Development Department			
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition	40,42,05,25,000	...	40,42,05,25,000
X-2	Secretariat-Social Services	2251, Secretariat-Social Services	14,43,48,000	...	14,43,48,000

THE SCHEDULE
(See sections 2 and 3)

(See sections 2 and 3)					
No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		Total-Women and Child Development Department	40,56,48,73,000	...	40,56,48,73,000
		Water Supply and Sanitation Department			
Y-1	Interest Payments	2049, Interest Payments	...	25,00,00,000	25,00,00,000
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	1,08,61,84,81,000	60,00,000	1,08,62,44,81,000
Y-3	Social Security and Welfare	2235, Social Security and Welfare	16,00,000	...	16,00,000
		2406, Forestry and Wild Life			
Y-4	Minor Irrigation	2702, Minor Irrigation	52,55,00,000	...	52,55,00,000
Y-5	Secretariat-Economic Services	3451, Secretariat-Economic Services	23,86,36,000	...	23,86,36,000
		Total-Water Supply and Sanitation Department	1,09,38,42,17,000	25,60,00,000	1,09,64,02,17,000
		SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT			
ZA-1	Interest Payments	2049, Interest Payments	...	1,00,00,000	1,00,00,000
ZA-2	Secretariat and Other Social Services	2203, Technical Education.	28,39,27,24,000	10,70,000	28,39,37,94,000
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2251, Secretariat-Social Services			
		2406, Forestry and Wild Life			
		Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT	28,39,27,24,000	1,10,70,000	28,40,37,94,000

THE SCHEDULE (See sections 2 and 3)						
No.of Grant or other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding -		Total
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	
				(4)		
				Rs.	Rs.	Rs.
Maharashtra Legislature Secretariat						
ZC-1	Parliament/State/Union Territory Legislatures	2011,	Parliament/State/Union Territory Legislatures	3,27,56,43,000	2,16,78,000	3,29,73,21,000
ZC-2	Social Security and Welfare	2235,	Social Security and Welfare	25,05,40,000	...	25,05,40,000
Total-Maharashtra Legislature Secretariat				3,52,61,83,000	2,16,78,000	3,54,78,61,000
Tourism and Cultural Affairs Department						
ZD-1	Secretariate and Other Social Services	2070, 2220, 2251,	Other Administrative Services Information and Publicity Secretariat-Social Services	13,23,24,000	...	13,23,24,000
ZD-2	Art and Culture	2205,	Art and Culture	3,28,72,05,000	...	3,28,72,05,000
ZD-3	Social Security and Welfare	2235,	Social Security and Welfare	3,60,000	...	3,60,000
ZD-4	Tourism	3452,	Tourism	18,14,00,00,000	...	18,14,00,00,000
Total-Tourism and Cultural Affairs Department				21,55,98,89,000	...	21,55,98,89,000
Minorities Development Department						
ZE-1	Minorities Development.	2052, 2053, 2075, 2205, 2235, 2406,	Secretariat-General Services District Administration Miscellaneous General Services Art and Culture Social Security and Welfare Forestry and Wild Life	7,84,28,36,000	...	7,84,28,36,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		Total-Minorities Development Department	7,84,28,36,000	...	7,84,28,36,000
		Marathi Language Department			
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	18,57,04,000	...	18,57,04,000
ZF-2	Art and Culture	2205, Art and Culture	26,24,29,000	...	26,24,29,000
ZF-3	Social Security and Welfare	2235, Social Security and Welfare	2,40,000	...	2,40,000
		Total-Marathi Language Department	44,83,73,000	...	44,83,73,000
		Other Backward Bahujan Welfare Department			
ZG-1	Interest Payments	2049, Interest Payments	...	36,19,20,000	36,19,20,000
ZG-2	Secretariate and Other Social Services	2216, Housing 2251, Secretariat-Social Services	28,64,62,000	1,000	28,64,63,000
ZG-3	Welfare of Vimulta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare	37,21,41,04,000	...	37,21,41,04,000
		Total-Other Backward Bahujan Welfare Department	37,50,05,66,000	36,19,21,000	37,86,24,87,000
		Soil and Water Conservation Department			
ZH-1	Interest Payments	2049, Interest Payments	...	6,000	6,000
ZH-2	Social Security and Welfare	2235, Social Security and Welfare	50,00,000	...	50,00,000

THE SCHEDULE
(See sections 2 and 3)

(See sections 2 and 3)				Sums not exceeding -		Total
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	
ZH-3	Irrigation, Power and Other Economic Services	2402,	Soil and Water Conservation	6,05,62,97,000	...	6,05,62,97,000
		2406,	Forestry and Wild Life			
		2702,	Minor Irrigation			
ZH-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	15,41,18,000	...	15,41,18,000
			Total-Soil and Water Conservation Department	6,21,54,15,000	6,000	6,21,54,21,000
			Total-A-Expenditure on Revenue Account	38,63,57,06,90,000	4,98,57,07,86,000	43,62,14,14,76,000
B-Expenditure on Capital Account						
General Administration Department						
A-9	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	1,59,10,02,000	...	1,59,10,02,000
		4070,	Capital Outlay on Other Administrative Services			
A-10	Loans to Government Servants etc	7610,	Loans to Government Servants etc	10,42,40,000	...	10,42,40,000
			Total-General Administration Department	1,69,52,42,000	...	1,69,52,42,000
Home Department						
B-10	Capital Expenditure on Economic Services	4055,	Capital Outlay on Police	25,71,10,23,000	...	25,71,10,23,000
		4070,	Capital Outlay on Other Administrative Services			
		5002,	Capital Outlay on Indian Railways-Commercial Line			
		5055,	Capital Outlay on Road Transport			
B-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	94,03,80,000	...	94,03,80,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
B-12	Loans for Flood Control Project	6711, Loans for Flood Control Project	6,00,00,000	...	6,00,00,000
		Total-Home Department	26,71,14,03,000	...	26,71,14,03,000
Revenue and Forest Department					
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 6245, Loans for Relief on Account of Natural Calamities	5,18,000	1,00,00,000	1,05,18,000
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life 4415, Capital Outlay on Agricultural Research and Education 4701, Capital Outlay on Major and Medium Irrigation 5475, Capital Outlay on Other General Economic Services 6401, Loans for Crop Husbandry	11,77,93,94,000	...	11,77,93,94,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,000	1,000
C-12	Loans to Government Servants etc	7610, Loans to Government Servants etc	1,51,24,69,000	...	1,51,24,69,000
		Total-Revenue and Forest Department	13,29,23,81,000	1,00,01,000	13,30,23,82,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department					
D-8	Capital Outlay on Animal Husbandry	4403, Capital Outlay on Animal Husbandry	14,86,95,000	...	14,86,95,000
D-9	Capital Expenditure on Fisheries	4405, Capital Outlay on Fisheries 6405, Loans for Fisheries	1,73,50,81,000	...	1,73,50,81,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
D-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	15,00,00,000	15,00,00,000
D-11	Loans to Government Servants, etc	6216, Loans for Housing 7610, Loans to Government Servants etc	21,47,48,000	...	21,47,48,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department			2,09,85,24,000	15,00,00,000	2,24,85,24,000
School Education and Sports Department					
E-4	Capital Outlay on Education, Sports, Art and Culture	4202, Capital Outlay on Education, Sports, Art and Culture	3,07,30,00,000	...	3,07,30,00,000
E-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	11,75,98,000	...	11,75,98,000
Total-School Education and Sports Department			3,19,05,98,000	...	3,19,05,98,000
Urban Development Department					
F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development 5475, Capital Outlay on Other General Economic Services	11,26,20,01,000	...	11,26,20,01,000
F-7	Loans for Urban Development	6217, Loans for Urban Development	15,48,30,01,000	...	15,48,30,01,000
F-8	Loans to Government Servants etc	7610, Loans to Government Servants etc	4,80,16,000	...	4,80,16,000
Total-Urban Development Department			26,79,30,18,000	...	26,79,30,18,000
Finance Department					
G-8	Capital Outlay on Other Administrative Services	4070, Capital Outlay on Other Administrative Services	1,47,69,85,000	...	1,47,69,85,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government 6004, Loans and Advances from the Central Government 7810, Inter State Settlement	...	5,19,56,08,59,000	5,19,56,08,59,000
G-10	Loans to Government Servants etc	7610, Loans to Government Servants etc	55,96,15,000	...	55,96,15,000
Total-Finance Department			2,03,66,00,000	5,19,56,08,59,000	5,21,59,74,59,000
Public Works Department					
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, Capital Outlay on Housing 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges	1,41,51,80,48,000	...	1,41,51,80,48,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health 4217, Capital Outlay on Urban Development 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services	36,86,38,06,000	55,00,00,000	37,41,38,06,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health 4250, Capital Outlay on Other Social Services	72,00,00,000	...	72,00,00,000
H-11	Loans to Government Servants etc	7610, Loans to Government Servants etc	44,81,70,000	...	44,81,70,000
Total-Public Works Department			1,79,55,00,24,000	55,00,00,000	1,80,10,00,24,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
Water Resources Department					
I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects	1,50,37,03,67,000	20,00,000	1,50,37,23,67,000
I-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	10,21,19,73,000	10,21,19,73,000
I-7	Loans to Government Servants etc	7610, Loans to Government Servants etc	65,29,25,000	...	65,29,25,000
Total-Water Resources Department			1,51,02,32,92,000	10,21,39,73,000	1,61,23,72,65,000
Law and Judiciary Department					
J-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works	13,00,00,000	...	13,00,00,000
J-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	26,50,01,000	...	26,50,01,000
Total-Law and Judiciary Department			39,50,01,000	...	39,50,01,000
Industries,Energy and Labour Department					
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationery and Printing 4851, Capital Outlay on Village and Small Industries. 6250, Loans for Other Social Services	62,10,50,000	...	62,10,50,000
K-10	Capital Expenditure on Industries	4875, Capital Outlay on Other Industries	1,48,00,00,000	...	1,48,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
K-11	Capital Expenditure on Energy.	4801, Capital Outlay on Power Projects 6801, Loans for Power Projects	20,47,00,03,000	...	20,47,00,03,000
K-13	Loans to Government Servants etc	7610, Loans to Government Servants etc	11,86,60,000	...	11,86,60,000
		Total-Industries,Energy and Labour Department	22,68,97,13,000	...	22,68,97,13,000
Rural Development Department					
L-7	Capital Expenditure on Rural Development	4515, Capital Outlay on Other Rural Development Programmes 5054, Capital Outlay on Roads and Bridges 6216, Loans for Housing	54,04,98,15,000	...	54,04,98,15,000
L-8	Loans to Government Servants etc	7610, Loans to Government Servants etc	1,31,60,000	...	1,31,60,000
		Total-Rural Development Department	54,06,29,75,000	...	54,06,29,75,000
Food,Civil Supplies and Consumer Protection Department					
M-4	Capital Outlay on Food Storage and Warehousing	4408, Capital Outlay on Food Storage and Warehousing	1,36,23,76,33,000	...	1,36,23,76,33,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	11,67,32,000	...	11,67,32,000
M-6	Loans to Government Servants etc	7610, Loans to Government Servants etc	5,58,01,000	...	5,58,01,000
		Total-Food,Civil Supplies and Consumer Protection Department	1,36,41,01,66,000	...	1,36,41,01,66,000
Social Justice and Special Assistance Department					

THE SCHEDULE (See sections 2 and 3)							
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund			
			(4)				
			Rs.	Rs.	Rs.		
N-4	Capital Expenditure on Social Services	4059, Capital Outlay on Public Works	9,66,00,05,000	...	9,66,00,05,000		
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
		4235, Capital Outlay on Social Security and Welfare					
		4402, Capital Outlay on Soil and Water Conservation					
		4425, Capital Outlay on Co-operation					
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.					
N-5	Loans to Government Servants, etc	6216, Loans for Housing	3,25,70,000	...	3,25,70,000		
		7610, Loans to Government Servants etc					
N-7	District Schemes	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	81,03,16,000	...	81,03,16,000		
N-8	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	2,28,95,000	...	2,28,95,000		
Total-Social Justice and Special Assistance Department			10,52,57,86,000	...	10,52,57,86,000		
Planning Department							
O-10	Capital Outlay on Other Rural Development	4250, Capital Outlay on Other Social Services	56,46,73,10,000	...	56,46,73,10,000		
		4515, Capital Outlay on Other Rural Development Programmes					
		5452, Capital outlay on Tourism					
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	1,90,00,00,000	...	1,90,00,00,000		
O-12	Investment in General Financial and Trading Institutions	5465, Investment in General Financial and Trading Institutions	5,00,00,000	...	5,00,00,000		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
O-13	Loans to Government Servants etc	7610, Loans to Government Servants etc	2,89,51,000	...	2,89,51,000
O-15	District Plan-Mumbai City	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4250, Capital Outlay on Other Social Services 4405, Capital Outlay on Fisheries 6250, Loans for Other Social Services	50,30,00,000	...	50,30,00,000
O-17	District Plan-Mumbai Suburban	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4250, Capital Outlay on Other Social Services 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 6250, Loans for Other Social Services	99,52,77,000	...	99,52,77,000
O-19	District Plan-Thane	4059, Capital Outlay on Public Works 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges 6250, Loans for Other Social Services 6851, Loans for Village and Small Industries.	2,05,98,08,000	...	2,05,98,08,000
O-21	District Plan-Raigad	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health	82,10,44,000	...	82,10,44,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-23	District Plan-Ratnagiri	4059, Capital Outlay on Public Works	74,47,75,000	...	74,47,75,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
O-25	District Plan-Sindhudurg	4059, Capital Outlay on Public Works	37,39,55,000	...	37,39,55,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)	(4)	
			Rs.	Rs.	Rs.
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-27	District Plan-Pune	4059, Capital Outlay on Public Works	1,41,36,16,000	...	1,41,36,16,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-29	District Plan-Satara	4059, Capital Outlay on Public Works	83,28,30,000	...	83,28,30,000
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6851, Loans for Village and Small Industries.			
O-31	District Plan-Sangli	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6851, Loans for Village and Small Industries.	85,55,74,000	...	85,55,74,000
O-33	District Plan-Solapur	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation	1,00,10,66,000	...	1,00,10,66,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
O-35	District Plan-Kolhapur	4059, Capital Outlay on Public Works	1,08,77,80,000	...	1,08,77,80,000
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-37	District Plan-Nashik	4059, Capital Outlay on Public Works	1,33,02,19,000	...	1,33,02,19,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	
O-39	District Plan-Dhule	4059, Capital Outlay on Public Works	59,81,89,000	...	59,81,89,000
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
O-41	District Plan-Jalgaon	4059, Capital Outlay on Public Works	91,36,67,000	...	91,36,67,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
O-43	District Plan-Ahmednagar	4059, Capital Outlay on Public Works	1,17,83,00,000	...	1,17,83,00,000
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
O-45	District Plan-Nandurbar	4059, Capital Outlay on Public Works	28,61,00,000	...	28,61,00,000
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4515, Capital Outlay on Other Rural Development Programmes			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-47	District Plan-Aurangabad	4059, Capital Outlay on Public Works	1,29,32,37,000	...	1,29,32,37,000
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-49	District Plan-Jalna	4059, Capital Outlay on Public Works	64,00,82,000	...	64,00,82,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-51	District Plan-Parbhani	4059, Capital Outlay on Public Works	23,79,35,000	...	23,79,35,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-53	District Plan-Nanded	4059, Capital Outlay on Public Works	90,97,33,000	...	90,97,33,000
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-55	District Plan-Beed	4059, Capital Outlay on Public Works	79,15,74,000	...	79,15,74,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
O-57	District Plan-Latur	4059, Capital Outlay on Public Works	52,20,49,000	...	52,20,49,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			

THE SCHEDULE (See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
O-59	District Plan-Osmanabad	4059, Capital Outlay on Public Works	Rs. 45,01,01,000	Rs. ...	Rs. 45,01,01,000	
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
O-61	District Plan-Hingoli	4059, Capital Outlay on Public Works	53,63,31,000	...	53,63,31,000	
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control Projects				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6851, Loans for Village and Small Industries.				
O-63	District Plan-Nagpur	4059, Capital Outlay on Public Works	1,57,69,00,000	...	1,57,69,00,000	
		4210, Capital Outlay on Medical and Public Health				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-65	District Plan-Wardha	4059, Capital Outlay on Public Works	46,60,79,000	...	46,60,79,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
O-67	District Plan-Bhandara	4059, Capital Outlay on Public Works	22,28,04,000	...	22,28,04,000
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.		
O-69	District Plan-Chandrapur	4059,	Capital Outlay on Public Works	69,30,07,000	...	69,30,07,000
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes			
		4702,	Capital Outlay on Minor Irrigation			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
		O-71	District Plan-Gadchiroli	4059,	Capital Outlay on Public Works	68,64,82,000
4403,	Capital Outlay on Animal Husbandry					
4405,	Capital Outlay on Fisheries					
4406,	Capital Outlay on Forestry and Wild Life					
4515,	Capital Outlay on Other Rural Development Programmes					
4702,	Capital Outlay on Minor Irrigation					
4711,	Capital Outlay on Flood Control Projects					
5054,	Capital Outlay on Roads and Bridges					
6250,	Loans for Other Social Services					
O-73	District Plan-Gondia	4059,	Capital Outlay on Public Works	53,31,92,000	...	53,31,92,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
O-75	District Plan-Amaravati	4059, Capital Outlay on Public Works	92,25,97,000	...	92,25,97,000
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-77	District Plan-Akola	4059, Capital Outlay on Public Works	56,95,01,000	...	56,95,01,000
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		5054, Capital Outlay on Roads and Bridges			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-79	District Plan-Yavatmal	4059, Capital Outlay on Public Works	1,07,47,33,000	...	1,07,47,33,000
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-81	District Plan-Buldhana	4059, Capital Outlay on Public Works	87,55,00,000	...	87,55,00,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-83	District Plan-Washim	4059, Capital Outlay on Public Works	47,51,20,000	...	47,51,20,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-85	District Plan-Palghar	4059, Capital Outlay on Public Works	62,83,93,000	...	62,83,93,000
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
Total-Planning Department			87,54,68,11,000	...	87,54,68,11,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding -		Total
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	
				(4)		
				Rs.	Rs.	Rs.
Parliamentary Affairs Department						
P-3	Loans to Government Servants etc	7610,	Loans to Government Servants etc	22,00,000	...	22,00,000
Total-Parliamentary Affairs Department				22,00,000	...	22,00,000
Housing Department						
Q-6	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,52,00,000	...	1,52,00,000
Total-Housing Department				1,52,00,000	...	1,52,00,000
Public Health Department						
R-3		4210,	Capital Outlay on Medical and Public Health	49,94,01,000	1,000	49,94,02,000
		6003,	Internal Debt of the State Government			
R-4	Loans to Government Servants etc	7610,	Loans to Government Servants etc	64,42,70,000	...	64,42,70,000
Total-Public Health Department				1,14,36,71,000	1,000	1,14,36,72,000
Medical Education and Drugs Department						
S-4	Capital Outlay on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health	10,22,46,79,000	...	10,22,46,79,000
S-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	10,00,11,000	...	10,00,11,000
Total-Medical Education and Drugs Department				10,32,46,90,000	...	10,32,46,90,000
Tribal Development Department						

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works	11,64,00,13,000	...	11,64,00,13,000
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4701, Capital Outlay on Major and Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
T-8	Loans to Government Servants etc	7610, Loans to Government Servants etc	13,81,10,000	...	13,81,10,000
T-10	District Schemes	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,67,12,84,000	...	3,67,12,84,000
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	32,31,000	...	32,31,000
Total-Tribal Development Department			15,45,26,38,000	...	15,45,26,38,000
Environment and Climate Change Department					
U-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	1,61,66,000	...	1,61,66,000
Total-Environment and Climate Change Department			1,61,66,000	...	1,61,66,000

THE SCHEDULE (See sections 2 and 3)					
No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
Co-operation,Marketing and Textiles Department					
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation 4435, Capital Outlay on Other Agricultural Programmes 4851, Capital Outlay on Village and Small Industries. 5475, Capital Outlay on Other General Economic Services	3,92,79,97,000	...	3,92,79,97,000
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	10,68,69,000	10,68,69,000
V-5	Capital Expenditure on Economic Services	6425, Loans for Co-operation 6851, Loans for Village and Small Industries. 6860, Loans for Consumer Industries. 7475, Loans for Other General Economic Service	69,00,06,000	...	69,00,06,000
V-6	Loans to Government Servants etc	7610, Loans to Government Servants etc	12,93,25,000	...	12,93,25,000
Total-Co-operation,Marketing and Textiles Department			4,74,73,28,000	10,68,69,000	4,85,41,97,000
Higher and Technical Education Department					
W-8	Capital Expenditure on Other Social Services	4202, Capital Outlay on Education, Sports, Art and Culture	7,60,00,000	...	7,60,00,000
W-9	Loans to Government Servants etc	7610, Loans to Government Servants etc	30,47,70,000	...	30,47,70,000
Total-Higher and Technical Education Department			38,07,70,000	...	38,07,70,000
Women and Child Development Department					
X-3	Capital Expenditure on Social Services	4236, Capital outlay on Nutrition	37,00,00,000	...	37,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
X-4	Loans to Government Servants etc	7610, Loans to Government Servants etc	7,52,00,000	...	7,52,00,000
		Total-Women and Child Development Department	44,52,00,000	...	44,52,00,000
		Water Supply and Sanitation Department			
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation	32,11,55,000	5,00,000	32,16,55,000
		4402, Capital Outlay on Soil and Water Conservation			
		4702, Capital Outlay on Minor Irrigation			
		6215, Loans for Water Supply and Sanitation			
Y-7	Loans to Government Servants etc	7610, Loans to Government Servants etc	5,08,10,000	...	5,08,10,000
		Total-Water Supply and Sanitation Department	37,19,65,000	5,00,000	37,24,65,000
		SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT			
ZA-3	Loans to Government Servants etc	7610, Loans to Government Servants etc	26,15,97,000	...	26,15,97,000
		Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT	26,15,97,000	...	26,15,97,000
		Maharashtra Legislature Secretariat			
ZC-3		4216, Capital Outlay on Housing	2,01,08,35,000	...	2,01,08,35,000
		7610, Loans to Government Servants etc			
		Total-Maharashtra Legislature Secretariat	2,01,08,35,000	...	2,01,08,35,000
		Tourism and Cultural Affairs Department			

THE SCHEDULE (See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding -		Total
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	
				(4)		
				Rs.	Rs.	Rs.
ZD-5	Capital Outlay on Education, Sports, Art and Culture	4202,	Capital Outlay on Education, Sports, Art and Culture	13,00,00,000	...	13,00,00,000
ZD-6	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,08,00,000	...	1,08,00,000
Total-Tourism and Cultural Affairs Department				14,08,00,000	...	14,08,00,000
Minorities Development Department						
ZE-2	Capital Outlay on Social Security and Welfare	4235,	Capital Outlay on Social Security and Welfare	25,50,00,000	...	25,50,00,000
ZE-3	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,13,10,000	...	1,13,10,000
Total-Minorities Development Department				26,63,10,000	...	26,63,10,000
Marathi Language Department						
ZF-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	29,86,00,000	...	29,86,00,000
ZF-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,22,61,000	...	1,22,61,000
Total-Marathi Language Department				31,08,61,000	...	31,08,61,000
Other Backward Bahujan Welfare Department						
ZG-4	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	5,65,01,000	...	5,65,01,000
ZG-5	Loans for Housing	6216,	Loans for Housing	1,32,01,000	...	1,32,01,000
		7610,	Loans to Government Servants etc			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)			Services and Purposes (2)		Head of Account (3)		Sums not exceeding - Voted by the Legislative Assembly Charged on the Consolidated Fund (4)		Total
							Rs.	Rs.	Rs.
					Total-Other Backward Bahujan Welfare Department		6,97,02,000	...	6,97,02,000
					Soil and Water Conservation Department				
ZH-5	Capital Expenditure on Irrigation	4402, 4702,	Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation				33,96,57,03,000	...	33,96,57,03,000
ZH-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government				...	1,000	1,000
ZH-7	Loans to Government Servants etc	7610,	Loans to Government Servants etc				2,54,00,000	...	2,54,00,000
					Total-Soil and Water Conservation Department		33,99,11,03,000	1,000	33,99,11,04,000
					Total-B-Expenditure on Capital Account		7,87,97,25,70,000	5,30,59,22,04,000	13,18,56,47,74,000
					Grand Total		46,51,54,32,60,000	10,29,16,29,90,000	56,80,70,62,50,000

STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly ; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2022-2023.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	43,62,14,14,76,000
(b) Capital Expenditure	. .	13,18,56,47,74,000
		<hr/>
Total	. .	56,80,70,62,50,000
		<hr/>

Mumbai,
Dated the 23rd March 2022.

AJIT PAWAR,
Deputy Chief Minister.